

**ASSET MAINTENANCE PROGRAMME 2018/19**

Committee: Asset Development Committee  
 Date: 8<sup>th</sup> October 2018  
 Author: Open Spaces & Facilities Manager

[T117]

1.0 ISSUE

1.1 To update Members on the Asset Management Planned Maintenance Programme for 2018/19

2.0 RECOMMENDATION

2.1 Members are requested to note actual spend (at 30<sup>st</sup> August 2018) set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 The following works have now been completed from the 2018/19 programme.

- Manor Court Road Footpath
- Roof & Gully repairs to the old part of The Grange
- Wall repair – Barton Road

3.2 Actual spend to date (from 1/4/2018) £51,543.16 representing 27.2% of total estimated maintenance programme costs for 2018/19 programme.

3.3 The demolition of Paradise Swimming Pool has now been completed.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

4.1 Equality Impact Assessment (EIA) not required.

5.0 APPENDICIES

5.1 Appendix 1 – Asset Management Planned Maintenance Programme 2018/19.

Background Documents	Location	Contact Officer
None	Room 106	Spencer Clark
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