

---

**ASSET MAINTENANCE PROGRAMME 2017/18**

Committee: Asset Development Committee

Date: 23<sup>rd</sup> April 2018

Author: Open Spaces & Facilities Manager

[S289]

---

1.0 ISSUE

1.1 To update Members on the Asset Management Planned Maintenance Programme for 2017/18 including spend to date.

1.2 To advise on the Asset Management Plan for 2018/19

2.0 RECOMMENDATION

2.1 Members are requested to note actual spend (at 31<sup>st</sup> March 2018) set out in Appendix 1.

2.2 Members are requested to approve the Planned Preventative Maintenance Programme on Appendix 2 for 2018/19

3.0 BACKGROUND/OPTIONS

3.1 The following works have now been completed from the 2017/18 programme.

- Installation of Intruder alarm at The Grange
- Installation of new security cameras at The Grange
- Upgrading of the lighting in the Council Chamber
- Upgrading of the AV system in the Council Chamber

3.2 Actual spend to date (from 31/3/2018) £281,316.00 representing 97.27% of total estimated maintenance programme costs for 2017/18 programme.

3.3 The Asset Management Plan for 2018/19 is attached at Appendix 2.

- The demolition of Paradise Swimming Pool will be undertaken this year, however we gain The Hive Leisure Centre.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

4.1 Equality Impact Assessment (EIA) not required.

5.0 APPENDICIES

5.1 Appendix 1 – Asset Management Planned Maintenance Programme 2017/18.  
Appendix 2 – Asset Management Planned Maintenance Programme 2018/19

**Background Documents**

None

**Location**

Room 106  
The Grange  
Ely

**Contact Officer**

Spencer Clark  
Open Spaces & Facilities Manager  
(01353) 616364  
E-mail: [spencer.clark@eastcambs.gov.uk](mailto:spencer.clark@eastcambs.gov.uk)