

**Title: Assets Update**

Committee: Finance & Assets

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### 1.0 Issue

- 1.1. To receive an update on Council owned assets.

### 2.0 Recommendations

- 2.1. Members are requested to:
  - i) Note the update on Council owned assets, and
  - ii) Note the expenditure tracking sheet at Appendix 1.

### 3.0 Background/Options

- 3.1. On 28 March 2024 (Agenda Item 10) Finance & Assets Committee received a report detailing Council owned assets which provided a summary of each asset. This report provides an update to assets contained within that report.
- 3.2. The Asset Management budget expenditure sheet at Appendix 1 identifies areas of planned spend and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Asset Update.

### 4.0 Council Assets Update

- 4.1. Depot Improvement Project- The scope of works for the parking area has now been agreed with East Cambs Street Scene. Quotes for works are being obtained.
- 4.2. The Grange- Members will recall from a previous update that the lift in the Annexe is currently out of commission. The tendering process is now complete, and the bids have now been assessed. Further input is required by Procurement prior to the award of contract.
- 4.3. Ship Lane, Ely Public Conveniences- Works to improve the water pressure has now been completed at a cost of £1,656. The works were necessary and negate the need to keep closing the facilities during peak periods due to lack of pressure in the system. Following a recent incident a deep clean of the facilities has been scheduled.
- 4.4. Inclusive Play Audit- Parish Councils have now responded to the invitation to have their play areas audited. 19 Parish Councils responded to the invitation and collectively submitted 36 play areas. The District Council has 18 play areas.

The number of play areas and the location has now been provided to Plan Inclusive Play (PiPA) and Officers are now awaiting the final scope, cost and programme for the audit. Members will continue to receive an update on this matter through this Asset Update report.

## 5.0 Additional Implications Assessment

5.1

<b>Financial Implications</b> No	<b>Legal Implications</b> No	<b>Human Resources (HR) Implications</b> No
<b>Equality Impact Assessment (EIA)</b> No	<b>Carbon Impact Assessment (CIA)</b> No	<b>Data Protection Impact Assessment (DPIA)</b> No

## 6.0 Appendices

Appendix 1- Asset Spend Tracker

## 7.0 Background documents

Finance & Assets Committee- 27 March 2024- Agenda Item 10- Assets Update and Asset Management Plan