

**ECTC BUSINESS PLAN 2021/22 - HALF YEARLY UPDATE**

Committee: Finance & Assets Committee

Date: 25 November 2021

Author: Director Commercial

[W109]

1.0 **ISSUE**

1.1 To receive a half yearly progress update on the East Cambs Trading Company (ECTC) Business Plan 2021/22 covering the period 1 April 2021 to 30 September 2021.

2.0 **RECOMMENDATION**

2.1 Members are requested to note the update.

3.0 **BACKGROUND/OPTIONS**

3.1 In accordance with the Shareholder Agreement ECTC is required to produce a half yearly update for noting by the Finance & Assets Committee, acting as the Shareholder Committee. The update includes the Strategic Risk Assessment, progress against the approved Business Plan 2021/22 and the current financial projections.

The Half Yearly Update Report is provided at Appendix 1.

4.0 **ARGUMENTS/CONCLUSIONS**

4.1 Finance & Assets Committee are requested to note the ECTC Half Yearly Report.

5.0 **FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT/CARBON IMPACT ASSESSMENT**

5.1 There are no financial implication arising from this report.

5.2 EIA not required.

5.3 CIA not required.

6.0 **APPENDICIES**

6.1 Appendix 1- ECTC Half Yearly Report

---

| <b><u>Background Documents</u></b>  | <b><u>Location</u></b>          | <b><u>Contact Officer</u></b>  |
|---|---------------------------------|--|
| Finance & Assets<br>Committee- 4 March 2021-<br>ECTC Business Plan<br>2021/22 | Room 105,<br>The Grange,<br>Ely | Emma Grima<br>Director Commercial<br>(01353) 616960<br>E-mail:<br><a href="mailto:emma.grima@eastcambs.gov.uk">emma.grima@eastcambs.gov.uk</a> |
| Shareholder Agreement   |                                 |  |