

**Title: Assets Update**

Committee: Finance & Assets

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### 1.0 Issue

1.1. To receive an update on Council-owned assets.

### 2.0 Recommendations

2.1. Members are requested to:

- i) Note the update on Council-owned assets, and
- ii) Note the expenditure tracking sheet at Appendix 1.

### 3.0 Background/Options

- 3.1. On 28 March 2024 (Agenda Item 10) the Finance & Assets Committee received a report detailing Council-owned assets which provided a summary of each asset. This report provides an update on assets contained within that report.
- 3.2. The Asset Management budget expenditure sheet at Appendix 1 identifies areas of planned spend and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Asset Update.

### 4.0 Council Assets Update

4.1. Depot Improvement Project- Phase 1 works on the car park will be carried out in January/February 2025. Phase 1 will make improvements to the existing parking arrangements to facilitate works in Phase 2. Phase 2 will concentrate on increasing the capacity of the parking area to accommodate new fleet vehicles from 2026. The estimated cost of Phase 1 works are £20,000 and this is within the already approved budget for the improvement project.

The fire doors (installed as part of the overall improvement project) have now been completed and signed off.

4.2. Inclusive Play Audit- Officers have agreed the cost of the audit (£5,000) which will include the areas identified by the Parish Councils that have requested their areas to be included. In addition to Council-owned assets, the Council will facilitate engagement between PiPA and Parish Councils. It has been agreed that PiPA will:

- Present (virtually) to Council and Parish Council's the PiPA methodology

- Meet with the Council and individual Parish Councils to enable PiPA to receive an overview of each play space and the supporting infrastructure
- PiPA to carry out an audit of the current provision across the district (including individual Parish Councils) and write a written report for each Parish Council on the current provision
- If required meet (virtually) with the Council and each Parish Council once the audit has been completed to discuss the findings

The audit will provide information regarding the current provision and will provide suggestions for improvement. If a more detailed audit is required for an area planned for refurbishment, then this will require a different process which can be discussed with the individual provider.

## 5.0 Additional Implications Assessment

5.1

<b>Financial Implications</b> No	<b>Legal Implications</b> No	<b>Human Resources (HR) Implications</b> No
<b>Equality Impact Assessment (EIA)</b> No	<b>Carbon Impact Assessment (CIA)</b> No	<b>Data Protection Impact Assessment (DPIA)</b> No

## 6.0 Appendices

Appendix 1- Asset Spend Tracker

## 7.0 Background documents

Finance & Assets Committee- 27 March 2024- Agenda Item 10- Assets Update and Asset Management Plan