

AGENDA ITEM 13 Appendix 1

East Cambridgeshire District Council, hereinafter referred to as “the Council” in this resolution, RESOLVES for the financial year 2025/26 to:

1. Set the Council Tax Requirement for the Council at £8,298,422 calculated as follows:

	£
a) Net expenditure on Council services	4,702,190
b) City, Parish and Town Council precepts	<u>3,596,232</u>
c) Council Tax Requirement	<u><u>8,298,422</u></u>

2. Calculate that the Council Tax requirement for the Council’s own purposes for 2025/26 (excluding Parish precepts) is £4,702,190.
3. Note that, arising from decisions taken by City, Parish and Town Councils by 6th February 2025, the amount of Special Expenses included in the budget requirement set out above is £3,596,232
4. Note that in accordance with regulations made under section 31(B) of the Local Government Finance Act 1992 as amended by Section 74 of the Localism Act 2011, the Council’s Section 151 Officer has calculated the following amounts:
 - (a) 33,081.4 being the Council Tax Base (in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012.
 - (b) The sums shown in Schedule A column (2): being the amounts of Council Tax Base for dwellings in those parts of the area set out in column (1) of the schedule to which special expenses relate.
5. Note that Cambridgeshire County Council, the Cambridgeshire and Peterborough Fire Authority, the Police and Crime Commissioner for Cambridgeshire and the Cambridgeshire and Peterborough Combined Authority, in accordance with Section 40 of the Local Government Finance Act 1992 (Amended 2003), have stated the following amounts of precepts issued to the Council.

Band	County Council £	Police Commissioner £	Fire Authority £	CPCA £
A	1,133.76	199.62	58.14	24.00
B	1,322.72	232.89	67.83	28.00
C	1,511.68	266.16	77.52	32.00
D	1,700.64	299.43	87.21	36.00
E	2,078.56	365.97	106.59	44.00
F	2,456.48	432.51	125.97	52.00
G	2,834.40	499.05	145.35	60.00
H	3,401.28	598.86	174.42	72.00

6. Set the following amounts in accordance with the Local Government Finance Act 1992, as amended by the Localism Act 2011 and The Local Government Finance Act 2012:

	Description	Amount £	Notes
a)	Gross Expenditure	43,255,204	
b)	Gross Income	34,956,782	
c)	Council Tax Requirement	<u>8,298,422</u>	
d)	Basic Amount of Council Tax	250.85	Item (c) divided by tax base
e)	Total of Special Items	3,596,232	Parish Precepts
f)	Basic amount of Council Tax for dwellings in parts of the area to which no special items relate	142.14	Item (c) - (e) divided by tax base
g)	Basic Amount of Council Tax for dwellings in parts of the area to which one or more special items relate	Sums in column (6) of Schedule A	Item (f) plus column 4 of Schedule A (excludes Fire, Police, County Council and the Combined Authority)
h)	Basic Amount of Council Tax as in (g) for each Council Tax band	Sums shown in Schedule B	(excludes Fire, Police, County Council and the Combined Authority)

7. *The Referendums Relating to Council Tax Increases (Principles) (England) Report 2025/26* sets out the principles, which the Secretary of State has determined will apply to local authorities in England for 2025/26. The Council is required to determine whether its basic amount of Council Tax is excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, as amended by section 5 of the Localism Act 2011.
8. This Council hereby determines that its relevant basic amount of Council Tax for 2025/26 is not excessive in accordance with the legislation set out in the preceding paragraph.
9. Set, as a result of items 5 and 6(h) above, the amounts of Council Tax shown in Schedule C, in accordance the Local Government Finance Act 1992 (Amended 2003), for each of the categories of dwellings shown in the schedule.

EAST CAMBRIDGESHIRE DISTRICT COUNCIL										
COUNCIL TAX FOR BAND D PROPERTIES 2025/26										
PARISH	PRECEPT		BAND D COUNCIL TAX							
	TAX BASE		Parish	ECDC	Sub-Total	CCC	CFA	PCCforC	CPCA	Total
	Band D Eq	£	£	£	£	£	£	£	£	£
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Ashley	243.2	21,250.00	87.39	142.14	229.53	1,700.64	87.21	299.43	36.00	2,352.81
Bottisham	875.7	70,771.00	80.82	142.14	222.96	1,700.64	87.21	299.43	36.00	2,346.24
Brinkley	154.4	9,706.00	62.82	142.14	204.96	1,700.64	87.21	299.43	36.00	2,328.24
Burrough Green	143.1	13,970.76	97.65	142.14	239.79	1,700.64	87.21	299.43	36.00	2,363.07
Burwell	2,464.0	257,036.60	104.31	142.14	246.45	1,700.64	87.21	299.43	36.00	2,369.73
Cheveley	937.8	80,000.00	85.32	142.14	227.46	1,700.64	87.21	299.43	36.00	2,350.74
Chippenham	223.4	15,862.00	71.01	142.14	213.15	1,700.64	87.21	299.43	36.00	2,336.43
Coveney	195.5	21,000.00	107.46	142.14	249.60	1,700.64	87.21	299.43	36.00	2,372.88
Dullingham	348.2	31,397.60	90.18	142.14	232.32	1,700.64	87.21	299.43	36.00	2,355.60
Ely, City of	7,646.9	822,558.00	107.55	142.14	249.69	1,700.64	87.21	299.43	36.00	2,372.97
Fordham	1,322.0	106,075.00	80.28	142.14	222.42	1,700.64	87.21	299.43	36.00	2,345.70
Haddenham	1,348.0	155,458.00	115.29	142.14	257.43	1,700.64	87.21	299.43	36.00	2,380.71
Isleham	976.7	128,867.00	131.94	142.14	274.08	1,700.64	87.21	299.43	36.00	2,397.36
Kennett	137.5	10,500.00	76.32	142.14	218.46	1,700.64	87.21	299.43	36.00	2,341.74
Kirtling and Upend	202.5	12,104.80	59.76	142.14	201.90	1,700.64	87.21	299.43	36.00	2,325.18
Little Downham	986.8	108,447.00	109.89	142.14	252.03	1,700.64	87.21	299.43	36.00	2,375.31
Little Thetford	288.6	28,825.50	99.90	142.14	242.04	1,700.64	87.21	299.43	36.00	2,365.32
Littleport	3,222.5	493,564.00	153.18	142.14	295.32	1,700.64	87.21	299.43	36.00	2,418.60
Lode	366.9	23,547.00	64.17	142.14	206.31	1,700.64	87.21	299.43	36.00	2,329.59
Mepal	390.1	62,560.00	160.38	142.14	302.52	1,700.64	87.21	299.43	36.00	2,425.80
Reach	144.8	16,170.00	111.69	142.14	253.83	1,700.64	87.21	299.43	36.00	2,377.11
Snailwell	79.7	10,749.00	134.91	142.14	277.05	1,700.64	87.21	299.43	36.00	2,400.33
Soham	3,952.6	463,400.00	117.27	142.14	259.41	1,700.64	87.21	299.43	36.00	2,382.69
Stetchworth	284.1	20,079.00	70.65	142.14	212.79	1,700.64	87.21	299.43	36.00	2,336.07
Stretham	738.0	94,660.36	128.25	142.14	270.39	1,700.64	87.21	299.43	36.00	2,393.67
Sutton	1,432.5	200,000.00	139.59	142.14	281.73	1,700.64	87.21	299.43	36.00	2,405.01
Swaffham Bulbeck	363.6	40,500.00	111.42	142.14	253.56	1,700.64	87.21	299.43	36.00	2,376.84
Swaffham Prior	376.1	17,500.00	46.53	142.14	188.67	1,700.64	87.21	299.43	36.00	2,311.95
Wentworth	71.0	20,500.00	288.72	142.14	430.86	1,700.64	87.21	299.43	36.00	2,554.14
Westley Waterless	88.0	3,100.00	35.19	142.14	177.33	1,700.64	87.21	299.43	36.00	2,300.61
Wicken	379.2	37,000.00	97.56	142.14	239.70	1,700.64	87.21	299.43	36.00	2,362.98
Wilburton	532.3	65,070.00	122.22	142.14	264.36	1,700.64	87.21	299.43	36.00	2,387.64
Witcham	192.1	19,000.00	98.91	142.14	241.05	1,700.64	87.21	299.43	36.00	2,364.33
Witchford	1,176.7	97,503.00	82.89	142.14	225.03	1,700.64	87.21	299.43	36.00	2,348.31
Wooditton	796.9	17,500.00	21.96	142.14	164.10	1,700.64	87.21	299.43	36.00	2,287.38
Whole Area/Average Tax Charge	33,081.4	3,596,231.62	108.71	142.14	250.85	1,700.64	87.21	299.43	36.00	2,374.13

SCHEDULE B TO APPENDIX 1

EAST CAMBRIDGESHIRE DISTRICT COUNCIL								
DISTRICT AND PARISH COUNCIL TAX 2025/26								
(Note: excluding County, Fire, Police and Combined Authority)								
PARISH	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Ashley	153.02	178.52	204.03	229.53	280.54	331.54	382.55	459.06
Bottisham	148.64	173.41	198.19	222.96	272.51	322.05	371.60	445.92
Brinkley	136.64	159.41	182.19	204.96	250.51	296.05	341.60	409.92
Burrough Green	159.86	186.50	213.15	239.79	293.08	346.36	399.65	479.58
Burwell	164.30	191.68	219.07	246.45	301.22	355.98	410.75	492.90
Cheveley	151.64	176.91	202.19	227.46	278.01	328.55	379.10	454.92
Chippenham	142.10	165.78	189.47	213.15	260.52	307.88	355.25	426.30
Coveney	166.40	194.13	221.87	249.60	305.07	360.53	416.00	499.20
Dullingham	154.88	180.69	206.51	232.32	283.95	335.57	387.20	464.64
Ely, City of	166.46	194.20	221.95	249.69	305.18	360.66	416.15	499.38
Fordham	148.28	172.99	197.71	222.42	271.85	321.27	370.70	444.84
Haddenham	171.62	200.22	228.83	257.43	314.64	371.84	429.05	514.86
Isleham	182.72	213.17	243.63	274.08	334.99	395.89	456.80	548.16
Kennett	145.64	169.91	194.19	218.46	267.01	315.55	364.10	436.92
Kirtling and Upend	134.60	157.03	179.47	201.90	246.77	291.63	336.50	403.80
Little Downham	168.02	196.02	224.03	252.03	308.04	364.04	420.05	504.06
Little Thetford	161.36	188.25	215.15	242.04	295.83	349.61	403.40	484.08
Littleport	196.88	229.69	262.51	295.32	360.95	426.57	492.20	590.64
Lode	137.54	160.46	183.39	206.31	252.16	298.00	343.85	412.62
Mepal	201.68	235.29	268.91	302.52	369.75	436.97	504.20	605.04
Reach	169.22	197.42	225.63	253.83	310.24	366.64	423.05	507.66
Snailwell	184.70	215.48	246.27	277.05	338.62	400.18	461.75	554.10
Soham	172.94	201.76	230.59	259.41	317.06	374.70	432.35	518.82
Stetchworth	141.86	165.50	189.15	212.79	260.08	307.36	354.65	425.58
Stretham	180.26	210.30	240.35	270.39	330.48	390.56	450.65	540.78
Sutton	187.82	219.12	250.43	281.73	344.34	406.94	469.55	563.46
Swaffham Bulbeck	169.04	197.21	225.39	253.56	309.91	366.25	422.60	507.12
Swaffham Prior	125.78	146.74	167.71	188.67	230.60	272.52	314.45	377.34
Wentworth	287.24	335.11	382.99	430.86	526.61	622.35	718.10	861.72
Westley Waterless	118.22	137.92	157.63	177.33	216.74	256.14	295.55	354.66
Wicken	159.80	186.43	213.07	239.70	292.97	346.23	399.50	479.40
Wilburton	176.24	205.61	234.99	264.36	323.11	381.85	440.60	528.72
Witcham	160.70	187.48	214.27	241.05	294.62	348.18	401.75	482.10
Witchford	150.02	175.02	200.03	225.03	275.04	325.04	375.05	450.06
Woodditton	109.40	127.63	145.87	164.10	200.57	237.03	273.50	328.20
Average Tax Charge	167.23	195.11	222.98	250.85	306.59	362.34	418.08	501.70
Proportion to Band D (Ninths)	6	7	8	9	11	13	15	18

SCHEDULE C TO APPENDIX 1

EAST CAMBRIDGESHIRE DISTRICT COUNCIL								
TOTAL COUNCIL TAX 2025/26								
PARISH	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Ashley	1,568.54	1,829.96	2,091.39	2,352.81	2,875.66	3,398.50	3,921.35	4,705.62
Bottisham	1,564.16	1,824.85	2,085.55	2,346.24	2,867.63	3,389.01	3,910.40	4,692.48
Brinkley	1,552.16	1,810.85	2,069.55	2,328.24	2,845.63	3,363.01	3,880.40	4,656.48
Burrough Green	1,575.38	1,837.94	2,100.51	2,363.07	2,888.20	3,413.32	3,938.45	4,726.14
Burwell	1,579.82	1,843.12	2,106.43	2,369.73	2,896.34	3,422.94	3,949.55	4,739.46
Cheveley	1,567.16	1,828.35	2,089.55	2,350.74	2,873.13	3,395.51	3,917.90	4,701.48
Chippenham	1,557.62	1,817.22	2,076.83	2,336.43	2,855.64	3,374.84	3,894.05	4,672.86
Coveney	1,581.92	1,845.57	2,109.23	2,372.88	2,900.19	3,427.49	3,954.80	4,745.76
Dullingham	1,570.40	1,832.13	2,093.87	2,355.60	2,879.07	3,402.53	3,926.00	4,711.20
Ely, City of	1,581.98	1,845.64	2,109.31	2,372.97	2,900.30	3,427.62	3,954.95	4,745.94
Fordham	1,563.80	1,824.43	2,085.07	2,345.70	2,866.97	3,388.23	3,909.50	4,691.40
Haddenham	1,587.14	1,851.66	2,116.19	2,380.71	2,909.76	3,438.80	3,967.85	4,761.42
Isleham	1,598.24	1,864.61	2,130.99	2,397.36	2,930.11	3,462.85	3,995.60	4,794.72
Kennett	1,561.16	1,821.35	2,081.55	2,341.74	2,862.13	3,382.51	3,902.90	4,683.48
Kirtling and Upend	1,550.12	1,808.47	2,066.83	2,325.18	2,841.89	3,358.59	3,875.30	4,650.36
Little Downham	1,583.54	1,847.46	2,111.39	2,375.31	2,903.16	3,431.00	3,958.85	4,750.62
Little Thetford	1,576.88	1,839.69	2,102.51	2,365.32	2,890.95	3,416.57	3,942.20	4,730.64
Littleport	1,612.40	1,881.13	2,149.87	2,418.60	2,956.07	3,493.53	4,031.00	4,837.20
Lode	1,553.06	1,811.90	2,070.75	2,329.59	2,847.28	3,364.96	3,882.65	4,659.18
Mepal	1,617.20	1,886.73	2,156.27	2,425.80	2,964.87	3,503.93	4,043.00	4,851.60
Reach	1,584.74	1,848.86	2,112.99	2,377.11	2,905.36	3,433.60	3,961.85	4,754.22
Snailwell	1,600.22	1,866.92	2,133.63	2,400.33	2,933.74	3,467.14	4,000.55	4,800.66
Soham	1,588.46	1,853.20	2,117.95	2,382.69	2,912.18	3,441.66	3,971.15	4,765.38
Stetchworth	1,557.38	1,816.94	2,076.51	2,336.07	2,855.20	3,374.32	3,893.45	4,672.14
Stretham	1,595.78	1,861.74	2,127.71	2,393.67	2,925.60	3,457.52	3,989.45	4,787.34
Sutton	1,603.34	1,870.56	2,137.79	2,405.01	2,939.46	3,473.90	4,008.35	4,810.02
Swaffham Bulbeck	1,584.56	1,848.65	2,112.75	2,376.84	2,905.03	3,433.21	3,961.40	4,753.68
Swaffham Prior	1,541.30	1,798.18	2,055.07	2,311.95	2,825.72	3,339.48	3,853.25	4,623.90
Wentworth	1,702.76	1,986.55	2,270.35	2,554.14	3,121.73	3,689.31	4,256.90	5,108.28
Westley Waterless	1,533.74	1,789.36	2,044.99	2,300.61	2,811.86	3,323.10	3,834.35	4,601.22
Wicken	1,575.32	1,837.87	2,100.43	2,362.98	2,888.09	3,413.19	3,938.30	4,725.96
Wilburton	1,591.76	1,857.05	2,122.35	2,387.64	2,918.23	3,448.81	3,979.40	4,775.28
Witcham	1,576.22	1,838.92	2,101.63	2,364.33	2,889.74	3,415.14	3,940.55	4,728.66
Witchford	1,565.54	1,826.46	2,087.39	2,348.31	2,870.16	3,392.00	3,913.85	4,696.62
Wooditton	1,524.92	1,779.07	2,033.23	2,287.38	2,795.69	3,303.99	3,812.30	4,574.76
Average Tax Charge	1,582.75	1,846.55	2,110.34	2,374.13	2,901.71	3,429.30	3,956.88	4,748.26
Proportion to Band D (Ninths)	6	7	8	9	11	13	15	18